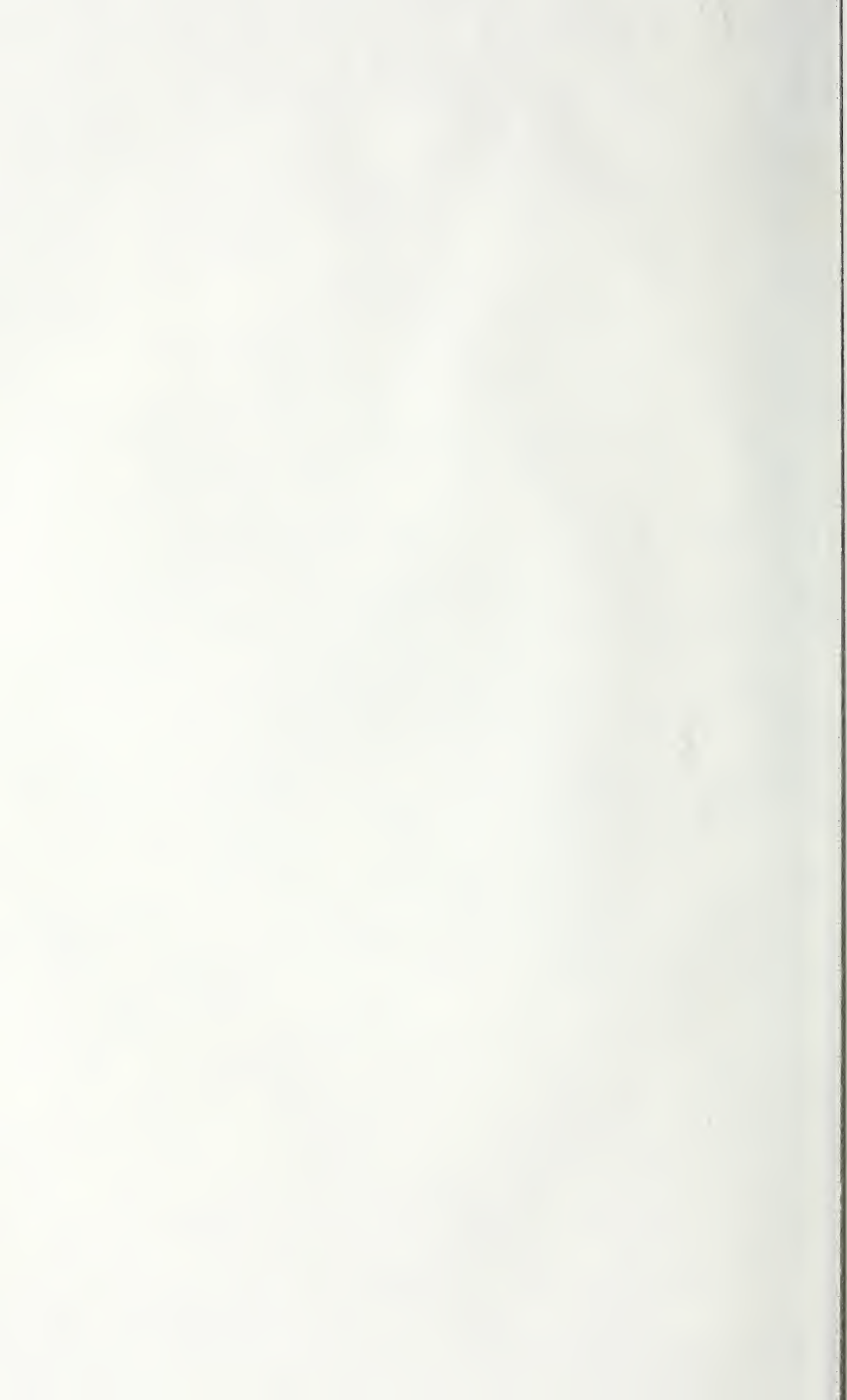




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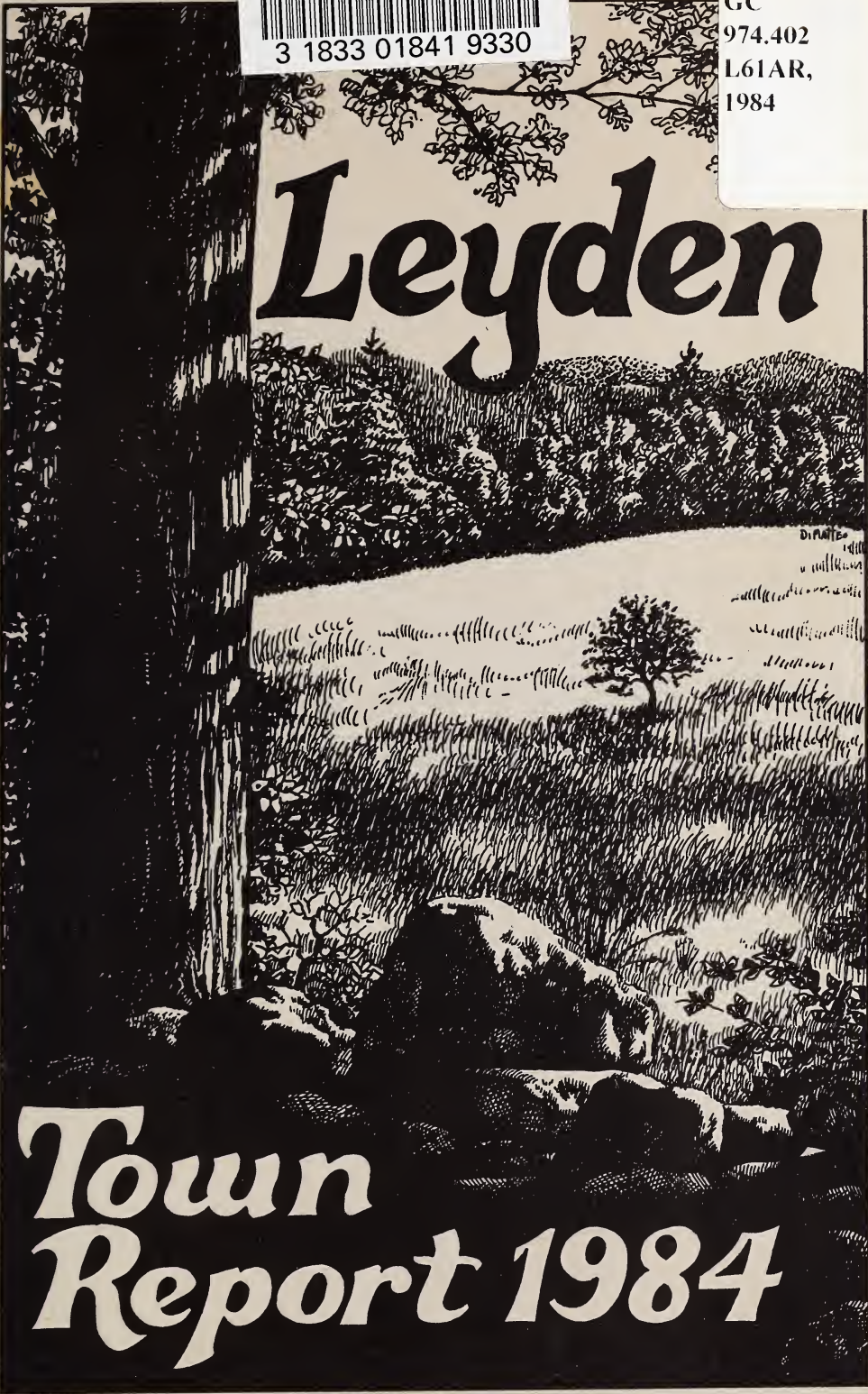
ALLEN COUNTY PUBLIC LIBRARY



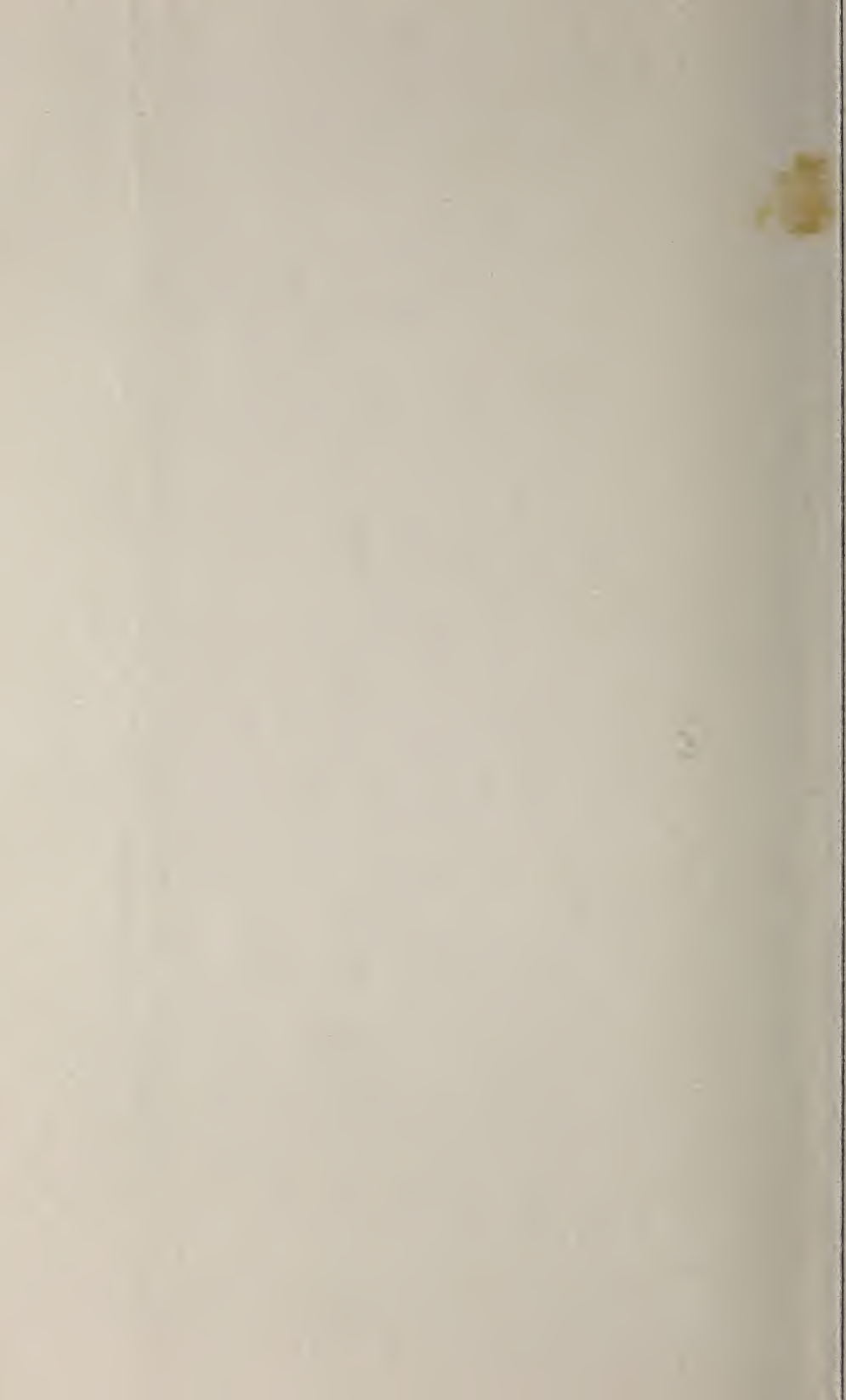
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1984

Leyden

A detailed woodcut illustration of a landscape. On the left, a large, textured tree trunk stands vertically. The background features a dense line of trees and foliage. In the middle ground, a grassy field is depicted with a small, isolated tree. The foreground shows a rocky, uneven terrain with some low-lying plants. The entire scene is rendered in a high-contrast, black-and-white woodcut style.

Town Report 1984



1984
ANNUAL REPORT

TOWN OF LEYDEN, MASSACHUSETTS

Established March 12, 1784

Incorporated February 22, 1809

Population U.S. Census 1980 - 498

First Congressional District

Franklin-Hampshire Senatorial District No. 11

Second Franklin Representative District

United States Senators

Edward M. Kennedy

John F. Kerry

Representative in Congress

Silvio O. Conte

Governor

Michael Dukakis

State Senator

John Oliver

Representative in General Court

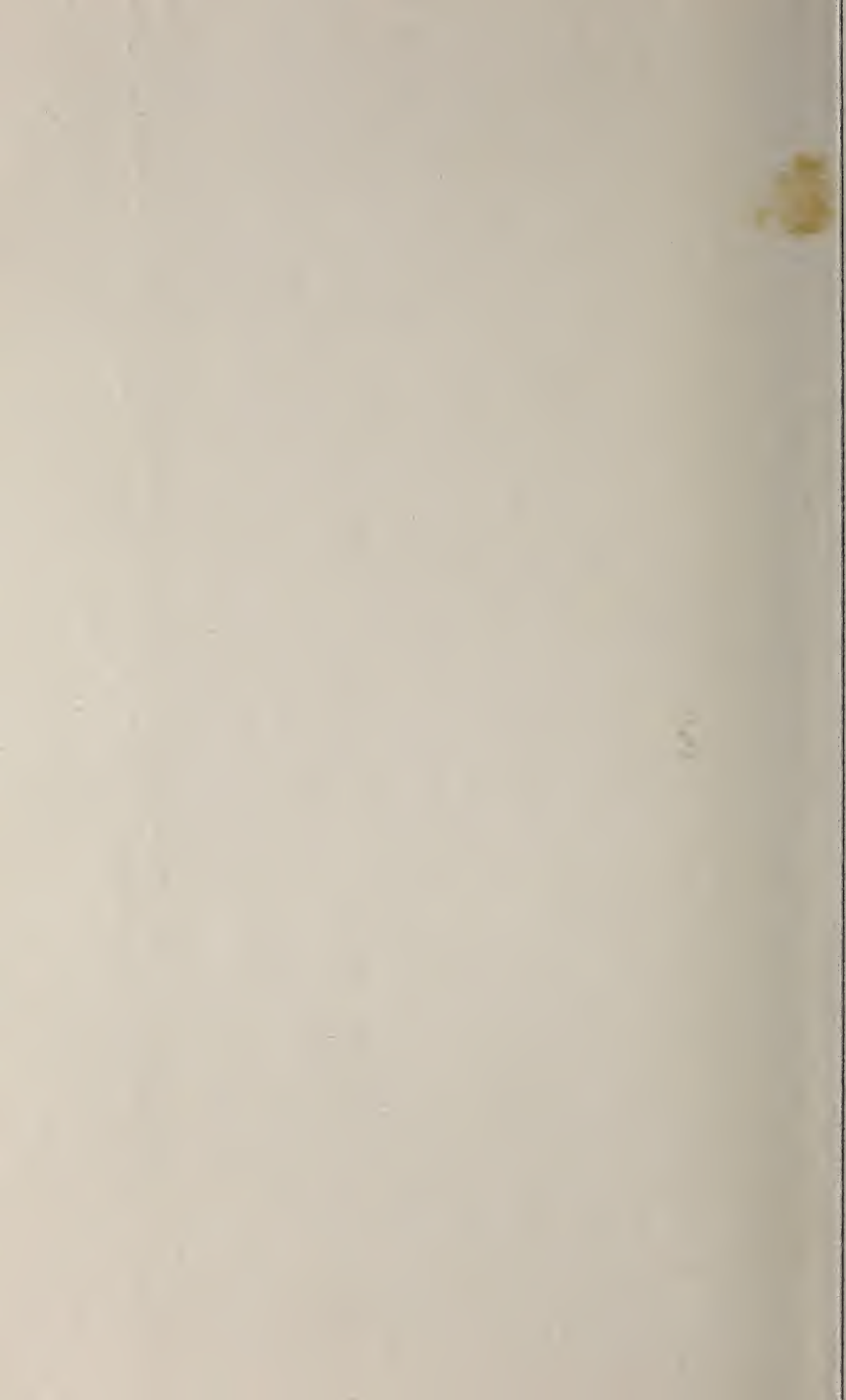
Carmen Buell

County Commissioners

Everett B. Hatch

Margaret H. Herlihy

Francis R. Pleasant



1984
ANNUAL REPORT

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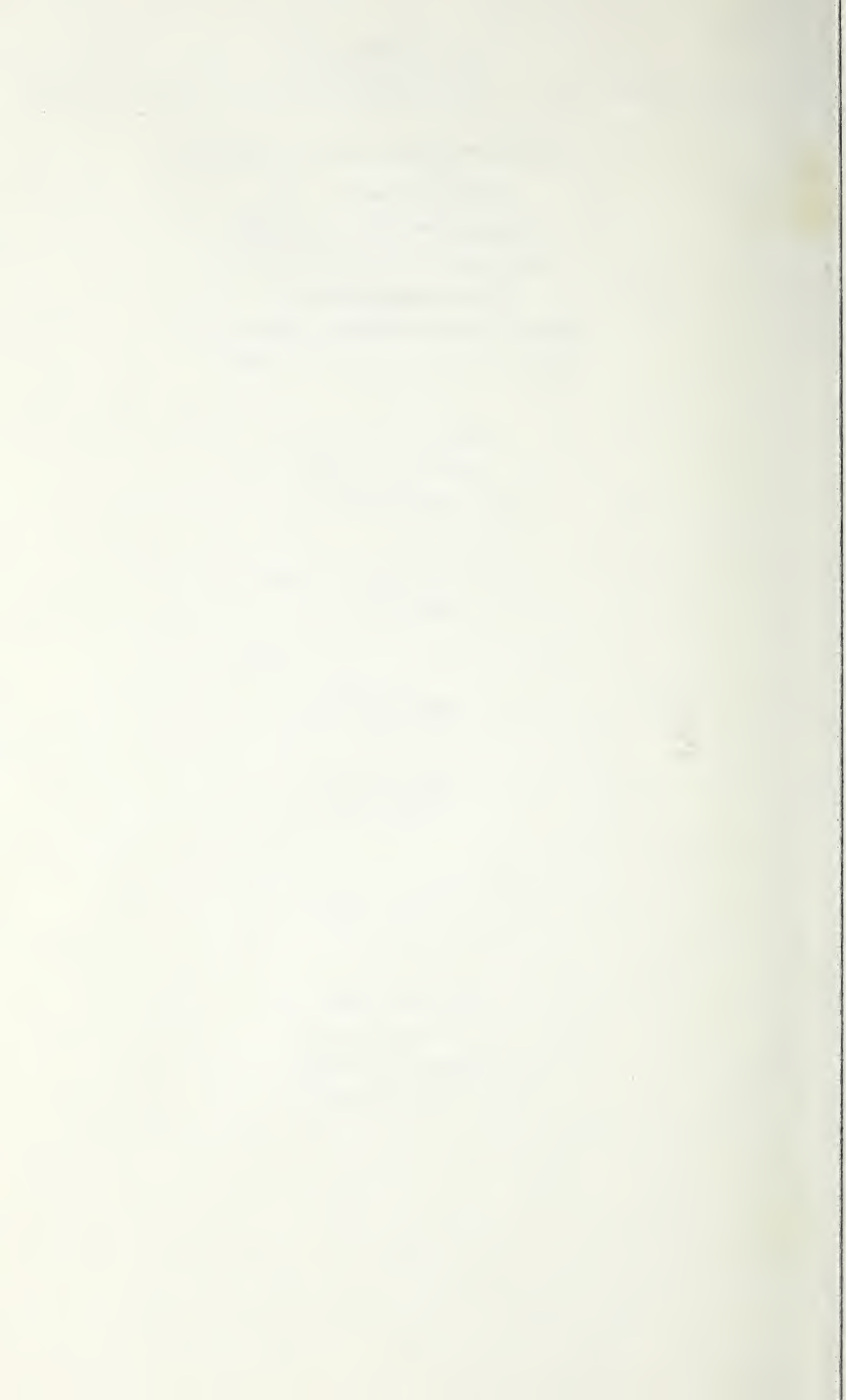
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ANNUAL REPORTS

OF THE

TOWN OFFICERS

THE TRANSCRIPT PRESS
Printers — Publishers
ATHOL, MASSACHUSETTS

THE JOURNAL OF THE

ROYAL ANTHROPOLOGICAL INSTITUTE

OF GREAT BRITAIN AND IRELAND

Volume 100
Part 1
1970

1984
ANNUAL REPORT

ELECTED TOWN OFFICERS 1984 - 1985

Terms are for one year unless otherwise noted. Terms expire as of Annual Town Meeting in the year noted.

Moderator

George Howes 1985

Town Clerk

Mary Lou Barton 1985

Treasurer

George Howes 1985

Collector of Taxes

Marcia Provost 1985

Selectmen - 3 year terms

Paul Zimmerman, Chairman 1987

Thomas Luck 1985

Edgar Collis 1986

Assessors - 3 year terms

Winfield Peck, Chairman 1985

Elwin Barton 1986

Bruce Kaepfel 1987

School Committee - 3 year terms

Margaret Kaepfel, Chairman 1986

Sandra Facey, Rep. to PVRs 1985

Katherine DiMatteo 1987

PVRs School Committee - 3 year terms

Robert Tracy 1986

Mary Lou Heselton 1987

Auditor

David Bates 1985

Tree Warden

Arthur Beaudoin 1985

Library Trustee - 3 year terms

Sandra Facey, Chairman 1987

Lois Peck 1985

Doris Glabach 1986

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Planning Board - 5 year terms

Peter Tusinski, Chairman	1987
Wendell Barton	1985
Claire Cobb	1986
Warren Facey, Jr.	1988
Kenneth Spatcher	1989

Board of Health - 3 year terms

Anthony Creamer, Chairman	1985
Michael Saracino	1986
Donna Kuznik	1987

Constables - 3 year terms

Robert Snow	1985
Arthur Dobias	1986
Richard Canedy	1987

Town Officers elected from the floor at the Annual Town Meeting of May 21, 1984 under Article 1 (for 1 year terms) were:

Fence Viewers

Philip Zimmerman
Casper Zimmerman
Warren Facey, Jr.

Field Drivers

Christopher Baker
Sidney Herron
Robert Croutworst

Pound Keepers

Arthur Dobias
Edwin Damon, Jr.
Harold Johnson

Surveyors of Wood & Timber

David Baker
Austin Dobias, Jr.
Edward Caron

1984
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SELECTMEN'S APPOINTMENTS 1984 - 1985

Terms of office are for one year unless otherwise noted. The date following each name is the year their term expires.

Arts Council - 2 year terms	
Patti Spatcher, Chairman	1986
Laura Timmerman	1986
Laurie Meyer	1986
Richard DiMatteo	1985
Kenneth Stinson	1985
Building Inspector	
Norman Barton	1985
Census Supervisor	
Mary Lou Barton	1985
Civil Defense Director	
Edgar Collis	1985
Conservation Commission	
Members - 3 year terms	
Michael Saracino, Chairman	1986
Trish Crapo	1985
Richard DiMatteo	1985
Charles Olchowski	1986
Edwin Howes	1987
Associate members - 1 year terms	
Martin Cohen	1985
Joan Ainsworth	1985
Laura Timmerman	1985
John Miller	1985
Dog Officer	
Bruce Dobias	1985
Election Officer	
Mary Lou Barton	1985
Energy Coordinator	
Pamela Brown	1985
Energy Resource Committee	
Selectmen	
Building Inspector	

1984
ANNUAL REPORT

Fire Chief	
Edward Johnson	1985
Assistant Chiefs	
Arthur Beaudoin	1985
Ronald Barton	1985
Franklin County Advisory Board	
Thomas Luck	1985
Franklin County Energy Task Force	
Pamela Brown	1985
Franklin County Planning Board	
Planning Board's Representative	
Kenneth Spatcher	1985
Selectmen's Representative	
Thomas Luck	1985
Hazardous Waste Coordinator	
Pamela Brown	1985
Highway Superintendent	
Edmund Ross	1985
Historical Commission - 3 year terms	
Edith Fisher, Chairman	1987
Katherine Ainsworth	1985
Robert Snow	1985
Davis Bates	1986
Jessie Glabach	1986
Richard Mallory	1987
Inspector of Barns & Animals	
Edward Glabach	1985
Police Department	
Arthur Dobias, Chief	1985
Richard Canedy	1985
Richard Morrison	1985
Robert Snow	1985
Emergency Call Officers	
Russell Denison	1985
Russell Curtis Denison	1985
Carl Herzig	1985
Duane Scranton	1985

1984
ANNUAL REPORT

Special Dog Officers

Norman Barton	1985
Lewis Muka	1985
Philip Zimmerman	1985
Edwin Damon, Jr.	1985
David Baker	1985

Recreation Committee

Arthur Beaudoin, Chairman	1985
Joan Ainsworth	1985
James Baker	1985
Elwin Barton	1985
Robert Croutworst	1985
Richard Mallory	1985
Thomas Novak	1985

Registrars of Voters - 3 year terms

Town Clerk - Mary Lou Barton	
Edith Fisher	1985
Marcia Provost	1986
Ruth Sevene	1987

Town Counsel

Trudel Bartlett Barry Fisher & Wilson	1985
---------------------------------------	------

Veterans' Agent

Donald Vetterling	1985
-------------------	------

Wells Trust Representative - 5 year term

Laurel Glocheski	1987
------------------	------

Zoning Board of Appeals

Members - 3 year terms

Katherine DiMatteo, Chairman	1987
Katherine Ainsworth	1985
Robert Snow	1986

Associate Members - 1 year terms

Robert Provost	1985
Robert Saline	1985

1984
ANNUAL REPORT

MODERATOR APPOINTMENTS

Finance Committee - 3 year terms

Edwin Damon, Jr., Chairman 1986

Bernice Brooks 1985

(resigned 2-18-85)

Theodore Rosenberg 1985

Henrietta Glabach 1986

(7-1-85 moved out-of-town)

Ruth Sevene 1986

(appointed to unexpired term 11-12-85)

John Helbig, Jr.

Pavilion Planning Committee

Richard Canedy, Chairman

Joan Ainsworth

Ronald Barton

Norman Barton

Arthur Beaudoin

Jack Heselton

Kenneth Spatcher

Paul Zimmerman

Norman Oates

SELECTMEN'S REPORT

In recent years, with the continuing migration to Leyden and other rural areas we have seen a sharp increase in the demands placed by citizens on the resources of Town Government. New residents and old increasingly expect the roads to be passable for commuting to work regardless of weather conditions or mud season. People want smoother roads, better schools, more recreational facilities, and protection for natural resources and places of beauty.

Although we are limited in what we can do in each of these areas, our townspeople deserve praise for their farsightedness in making available the money required to preserve, protect and improve our beautiful Town.

1984 was a year of looking both at the past and at the future. We celebrated our 200th anniversary as an established district with many events to remind us of our heritage. The Selectmen wish to thank members of the Bicentennial Committee for their fine efforts in organizing these events.

Meanwhile, with an eye to the future, a great deal has been done to modernize the apparatus of Town government. A copier has been installed in the Selectmen's office for the use of the Town's officers and committees. The library has been tightened up and fitted with a new furnace to keep readers and librarian warmer in the winter. The new salt and sand shed is now mostly complete and will help minimize our use of road salt in future years. And finally, but definitely not least, the Annual Town Meeting voted to petition for admission to the Franklin County Technical School District. If accepted by the present member towns, this action will guarantee access to the Technical School by Leyden students for the indefinite future.

In highway department news, the new diesel truck is now in service, a new drainage system has been built for the west end of Frizzell Hill Road, and guard rails were installed on part of the newly reconstructed portion of Greenfield Road. The major storm last June which caused so much damage to Town roads resulted in a \$28,000 grant from the Commonwealth for the cost of repairs.

Another major section of Greenfield Road will be rebuilt in 1985 thanks to a Small Towns Road Assistance Program Grant. This will complete the reconstruction which began at the Greenfield Town line back in the early 1970's.

The Selectmen wish to thank the citizens of Leyden for their assistance and for their great spirit of volunteerism.

Respectfully submitted, (March, 1985)

Paul C. Zimmerman

Thomas J. Luck

Edgar A. Collis

Leyden Selectmen

1984
ANNUAL REPORT

WARRANT
FOR ANNUAL TOWN MEETING
THE COMMONWEALTH OF MASSACHUSETTS

FRANKLIN, ss:

To Richard Canedy, Constable of the Town of Leyden

Greetings:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in elections and in Town Affairs, to meet in the Town Hall, Monday the twentieth (20th) day of May next at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

- One Moderator for one year
- One Town Clerk for one year
- One Treasurer for one year
- One Collector of Taxes for one year
- One Selectmen for three years
- One Assessor for three years
- One School Committee for three years
- One Auditor for One year
- One Tree Warden for one year
- One Library Trustee for three years
- One Planning Board Member for five years
- One Board of Health member for three years
- One Constable for three years
- Three Fence Viewers for one year
- Three Field Drivers for one year
- Three Pound Keepers for one year
- Three Surveyors of Wood & Timber for one year

and fill any vacancies that may occur.

ARTICLE 2: To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ARTICLE 3: To see if the Town will vote to accept the report of the Town Officers for the year 1984, or pass any votes in relation thereto.

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ARTICLE 4: To see if the Town will vote to accept the list of jurors as posted by the Selectmen:

James Clark	Anne McCarthy	Larry Smith
Michelle Zimmerman	Katherine DiMatteo	George Howes
Linda Allis	Lois Peck	Kevin Bruso
Thomas Ashley	Aaron Hill	Earle Day
George Hall	Rande Laiklin	Dwight Tuller

ARTICLE 5: To see if the Town will vote to fix the salary and compensation of all elective officers of the town as provided by Section 108, Chapter 41 of the General Laws as amended; and to raise and appropriate or otherwise provide the following sums therefore, or take any vote or votes in relation thereto.

Moderator - Annual Meeting	\$15.00	
Special Meeting (3)	5.00 each	\$ 30.00
Town Clerk & Registrar		650.00
Selectmen - Chair		550.00
Other Members (2)		1,000.00
Assessors - Chair		400.00
Other Members (2)		700.00
Treasurer		1,800.00
Collector of Taxes		1,200.00
Constable		55.00
Auditor		100.00
		\$6,485.00

ARTICLE 6: To see if the Town will vote to raise and appropriate or otherwise provide the following sums of money for the necessary expenses of the town, or take any vote or votes in relation thereto.

Town Clerk's Expense	\$ 800.00
Selectmen's Expense	1,000.00
Assessors's Expense	900.00
Treasurer's Expense	675.00
Tax Collector's Expense	600.00
Planning Board Expense	200.00
Finance Committee Expense	25.00
Moderator's Expense	25.00
School Committee Travel	
PVRS	300.00
Elementary	240.00
Dog Officer Wages & Expense	500.00
Inspector of Barns & Animals	100.00
Building Inspector	750.00

1984
ANNUAL REPORT

Tree Warden Wages & Expense	\$ 800.00
Printing	1,500.00
Legal Expense	1,000.00
Visiting Nurse	300.00
Memorial Day	120.00
Cemeteries	150.00
Conservation Commission	200.00
Board of Health	50.00
Selectmen's Clerk	1,200.00
Town's Administrative Assistant	3,040.00
Assessor's Clerk	600.00
	\$15,075.00

ARTICLE 7: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Police Department, or take any vote or votes in relation thereto.

Salaries: Chief	\$2,000.00
Others (3)	1,000.00
Telephones	300.00
Fuel, Oil & Vehicle Maintenance	550.00
Materials, Supplies & Services	100.00
Training & Equipment	300.00
	\$4,250.00

ARTICLE 8: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Fire Department, or take any vote or votes in relation thereto.

Vehicle & Equipment Maintenance	\$1,000.00
Utilities, Heat & Building Maintenance	1,300.00
Equipment & Supplies	1,000.00
Training & Memberships	200.00
	\$3,500.00

ARTICLE 9: To see if the Town will vote to appropriate from the Quintus Allen Money the sum of \$4,000.00, and raise and appropriate or otherwise provide the sum of \$99,129.00 for the maintenance of the School during FY 86, or take any vote or votes in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$28,647.03 for the expenses of students attending the Franklin County Vocational-Technical School, or take any vote or votes in relation thereto.

1984
ANNUAL REPORT

ARTICLE 11: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$100,166.26 as Leyden's share of the Pioneer Valley Regional School District budget for FY 86, or take any vote or votes in relation thereto.

ARTICLE 12: To see if the Town will vote to appropriate the sum of \$20,000.00 from Free Cash, and raise and appropriate or otherwise provide the sum of \$62,000.00 for Maintenance and Construction of the Town's Roads, or take any vote or votes in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$24,000.00 for the Machinery Account, or take any vote or votes in relation thereto.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Stabilization Fund, or take any vote or votes in relation thereto.

ARTICLE 15: To see if the Town will vote to appropriate the sum of \$1,394.00 from the Library Incentive Grant Fund, and raise and appropriate or otherwise provide the sum of \$2,406.00 for the Robertson Memorial Library Account, or take any vote or votes in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,500.00 for the Town Buildings Account, or take any vote or votes in relation thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,200.00 for the regular highway employees' Vacation and Holiday Pay, or take any vote or votes in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$21,700.00 for insurance coverage on Town Vehicles, Town Buildings, Workmen's Compensation Insurance, Town Liability Insurance, Life & Health Insurance, Unemployment Compensation Insurance, and Employee & Town Officials Indemnification Liability Insurance, or take any vote or votes in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$2,000.00 for the Notes and Interest Account, or take any vote or votes in relation thereto.

ARTICLE 20: To see if the Town will vote to appropriate from the Overlay Surplus Account the sum of \$3,000.00 for the Reserve Account, or take any vote or votes in relation thereto.

1984
ANNUAL REPORT

ARTICLE 21: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$150.00 to be paid to the Western Massachusetts Coalition of Governments and Institutions for the purpose of supporting an effective legal challenge to rate increase requests filed by the Western Massachusetts Department of Public Utilities, or take any vote or votes in relation thereto.

ARTICLE 22: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 to the Conservation, Recreation and Scenic Land Acquisition Fund, or take any vote or votes in relation thereto.

ARTICLE 23: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$10,000.00 for Construction, Reconstruction and Resurfacing of the Town Roads, or take any vote or votes in relation thereto.

ARTICLE 24: To see if the Town will vote to appropriate from Revenue Sharing the sum of \$3,300.00 for the Recreation Committee, or take any vote or votes in relation thereto.

ARTICLE 25: To see if the Town will vote to appropriate from Revenue Sharing the sum of \$2,000.00 to purchase a used Police Cruiser, or take any vote or votes in relation thereto.

ARTICLE 26: To see if the Town will vote to amend the Annual Town Meeting vote of April 6, 1974, Article 25, establishing a Finance Committee by deleting the following: "... and no member may hold elective or appointive position during his term of office", or take any vote or votes in relation thereto.

ARTICLE 27: To see if the Town will vote to sign a contract with the County of Franklin, authorizing the County to negotiate a regional, twenty-year solid waste disposal contract with the Holyoke Energy Recovery Corporation (HERCO) or other facility outside the County, or take any vote or votes in relation thereto.

ARTICLE 28: To see if the Town will vote to raise and appropriate or otherwise provide a sum or sums of money for the purpose of acquiring the land and buildings adjacent to the Town Hall, presently owned by Henry Glabach, and specified tools held within said buildings, also owned by Henry Glabach, or take any vote or votes in relation thereto.

ARTICLE 29: To see if the Town will vote to accept the report of the Pavilion Planning Committee.

1984
ANNUAL REPORT

The Polls will be open at 11:45 a.m. and will be closed at 8:00 p.m.

And you are directed to serve this warrant by posting an attested copy thereof on the Town House seven days at least before the time of said meeting as directed by vote of the Town.

Hereof fail not and make due of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands the first day of April in the Year of Our Lord one thousand nine hundred and eighty-five.

Respectfully submitted

Paul C. Zimmerman

Thomas J. Luck

Edgar A. Collis

Selectmen of Leyden

1984
ANNUAL REPORT

GENERAL LEDGER BALANCE SHEET

June 30, 1984

ASSETS

Cash		
Invested	\$126,384.70	
On hand and in bank	<u>14,876.02</u>	\$141,260.72
Accounts receivable		
Tax, 1984 Real Estate	16,281.90	
Motor vehicle excise, 1984	2,871.08	
Tax Title	5,872.62	
Comm. of Mass. aid to highways, ch. 191	<u>3,112.30</u>	28,137.90
Overlay deficit, 1984		<u>857.44</u>
Total Asset		<u>\$170,256.06</u>

LIABILITIES

Revenues		
Motor Vehicle Excise	\$ 2,871.08	
Tax Liens	5,872.62	
Ma. Ch. 191, aid to highways	<u>3,112.30</u>	\$ 11,856.00
Reimbursement anticipation note		
No. 254, due 12/9/84	15,220.00	
Accrued Interest	<u>501.91</u>	15,721.91
Overlay Surplus		21,946.75
State Assessment Overestimate		250.00
Reserved for Appropriation		
Machinery Earnings	23,861.61	
State Aid to Library	1,394.00	
Quintus Allen Legacy	4,540.00	
School Lunch	<u>668.00</u>	30,463.61
Appropriation Balance		
New Garage construction		1,410.39
Payroll deductions		77.19
Surplus Revenue		<u>88,530.21</u>
Total Liabilities and Surplus Revenue		<u>\$170,256.06</u>

1984
ANNUAL REPORT

DEBT LEDGER

Balance Sheet, June 30, 1984

	Debit	Credit
Balance, June 30, 1984	\$ 15,220.00	
Highway reimbursement note		
No. 254, due 12/9/84 - interest at 6.11%	<u> </u>	\$ 15,220.00
	\$ 15,220.00	\$ 15,220.00

TRUST FUND LEDGER

Balance Sheet, June 30, 1984

MMDT Trust Fund Account	\$ 24,152.37	
MMDT Stabilization Fund Account	13,235.62	
Stabilization Fund		\$ 13,235.62
Marie Barstow		2,557.80
principal \$1,000.00		
Robertson Memorial Library		1,699.42
principal \$1,000.00		
Davenport Library Book		2,180.83
principal \$1,000.00		
Davenport Poor & School		1,153.39
principal \$1,100.00		
Beaver Meadow Cemetery		507.59
principal \$390.00		
Land Acquisition Fund		1,524.92
MA DPW Grant, Ch. 637-1983	<u> </u>	<u>14,528.42</u>
	\$ 37,387.99	\$ 37,387.99

1984
ANNUAL REPORT

FEDERAL REVENUE SHARING ACCOUNT

Fiscal year July 1, 1983 through June 30, 1984

Balance July 1, 1983		\$ 40,372.71
Receipts		
Entitlements	\$ 8,582.00	
Interest	<u>2,067.92</u>	
		10,649.92
Receivable:		
July 1 Entitlement		<u>3,329.00</u>
		\$ 54,351.63
Expended:		
New Garage Construction	34,851.24	
Recreation	<u>1,492.92</u>	
		<u>36,344.16</u>
		\$ 18,007.47
Balance June 30, 1984		
Shawmut - Franklin County No. 4244919	\$ 5.75	
MMDT No. 44013373	14,672.72	
Entitlement Receivable	<u>3,329.00</u>	
		\$ 18,007.47
Appropriated, A'T'M' May 21, 1984		
Article 23, recreation	\$ 1,500.00	
Article 24, truck	10,000.00	
Article 25, copier	<u>1,500.00</u>	
		<u>\$ 13,000.00</u>
Available for Appropriation		\$ 5,007.47

1984
ANNUAL REPORT

STATEMENT OF INCOME and EXPENDITURES

Fiscal year July 1, 1983 through June 30, 1984

Balance Forward July 1, 1983		\$143,221.71
Receipts:		
Taxes	\$302,491.08	
Interest	1,878.27	
Costs recovered	<u>30.50</u>	
Total from tax Collector		304.399.85
Commonwealth of Massachusetts:		
School Lunch	3,203.28	
School Aid, Ch. 70	16,774.00	
School Transportation, Ch. 71 & 74	12,024.00	
School Tuition	1,123.00	
Aid to Libraries	1,394.00	
Reimbursed, Abated Taxes	1,321.10	
Reimbursed, Polling Hours	42.00	
Arts Council Grant	500.00	
Local Aid, Ch. 258	32,860.00	
Highway, Ch. 825 Maint. & Constr.	17,836.00	
Ch. 637 Maint. & Constr.	14,489.00	
DPW Construction Contracts	32,338.95	
Paid in error (refunded)	<u>859,890.00</u>	
TOTAL, Commonwealth of Massachusetts		\$993,795.33
Franklin County		
Fines	120.00	
Dog License Refund	<u>65.46</u>	
TOTAL, Franklin County		185.46
Elementary School, lunch		2,245.30
tuition		62.00
Interest, General Fund		11,221.22
Machinery Earnings		3,529.70
Dog Licenses		326.25
Building Permits		555.00
Other Licenses		362.00
Fire Department Inspections		50.00
Quintus Allen Trust		3,500.00
Refunds, Insurance	971.52	
Other	<u>133.56</u>	
		1,105.08
Sale of Town Property		206.12
Police Dept. Accident Reports		10.00
Tax Title Redemption	2,181.60	
Costs	<u>11.00</u>	
		2,192.60

1984
ANNUAL REPORT

Payroll Deductions	\$ 22,479.93
Notes in Anticipation of Revenue	75,220.00
Stabilization Fund, Garage Construction	<u>27,000.00</u>
 TOTAL Receipts and Cash on Hand	 \$1,591,667.55
Less:	
Payment per warrant	<u>1,450,406.83</u>
 Cash on Hand, June 30, 1984	 \$ 141,260.72

Respectfully submitted,
George E. Howes,
Treasurer

1984
ANNUAL REPORT

REPORT OF THE TAX COLLECTOR

July 1, 1983 to August 30, 1983

	Balance Fwd.	Committed	Refunds	Total		Abated	Tax Title	Balance Uncollected
				Collectable	Collected			
Real Estate	\$	\$	\$	\$	\$	\$	\$	\$
1982	389.16	0.00	0.00	389.16	0.00	0.00	0.00	389.16
1983	23,383.36	0.00	491.80	23,875.16	7,648.13	849.60	0.00	15,377.43
Personal Property:								
1983	3,358.80	0.00	0.00	3,358.80	3,358.80	0.00	0.00	0.00
Fram Animals:								
1982	232.00	0.00	0.00	232.00	232.00	0.00	0.00	0.00
Motor Vehicle:								
1982	25.26	0.00	0.00	25.26	23.26	0.00	0.00	2.00
1983	1,138.83	1,542.93	13.75*	2,695.51	1,976.01	8.75	0.00	710.75
	\$28,527.41	\$1,542.93	\$505.55*	\$30,575.89	\$13,238.20	\$858.35	\$ 0.00	\$16,479.34

* \$29.63 abated during FY 83, refunded FY 84 and included in .83 figures.

Tax Collected:	\$13,238.20
Interest:	432.32
	\$13,670.52 Paid to Treasurer
Fees Retained	153.00

1984

ANNUAL REPORT

REPORT OF THE TAX COLLECTOR - Sept. 1, 1983 - June 30, 1984

	Balance Fwd.	Committed	Refunds	Total		Abated	Tax Title	Balance	
				Collectable	Collected			Uncollected	
Real Estate									
1982	\$ 389.16	0.00	0.00	389.16	389.16	0.00	0.00	0.00	0.00
1983	15,377.43	0.00	0.00	15,377.43	15,377.43	0.00	0.00	0.00	0.00
1984	0.00	288,064.13	3,938.39	292,002.52	253,251.87	21,329.13	1,139.62	16,281.90	
Personal Property									
1984	0.00	13,217.92	0.00	13,217.92	10,263.42	2,954.50	0.00	0.00	
Motor Vehicle:									
1982	2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
1983	710.75	1,727.14	135.85	2,573.74	2,278.80	294.94	0.00	0.00	0.00
1984	0.00	10,834.53	53.62	10,888.15	7,692.20	324.87	0.00	2,871.08	
	\$16,479.34	313,843.72	4,127.86	334,450.92	289,252.88	24,905.44	1,139.62	19,152.98	
Tax Collected:			\$289,252.88						
Interest:			1,445.95						
Costs Recovered:			30.50						
Pd. to Treasurer			\$290,729.33						
Fees Retained:			\$ 416.00						

Audited 7/29/84
Davis R. Bates, III

Respectfully submitted,
Marcia M. Provost,
Collector of Taxes

1984
ANNUAL REPORT

TOWN CLERK'S REPORT

Massachusetts Division of Fisheries & Wildlife

19	Resident Citizen Fishing	@ 12.50	\$237.50
25	Resident Citizen Hunting	@ 12.50	312.50
36	Resident Citizen Sporting	@ 19.50	702.00
3	Non-Resident Alien Fishing	@ 17.50	52.50
1	Non-Resident Alien 7 Day Fishing	@ 11.50	11.50
2	Duplicates	@ 2.00	4.00
2	Non-Res. Citizen/Alien Hunting Big Game	@ 48.50	90.00
10	Resident Citizen Sporting over 70	FREE	FREE
1	Resident Citizen Fishing Paraplegic, Blind		
	Mentally Retarded	FREE	FREE
1	Resident Citizen Hunting Paraplegic	FREE	FREE
2	Resident Citizen Fishing 65-69	@ 6.25	12.50
1	Resident Citizen Hunting 65-69	@ 6.25	6.25
1	Resident Citizen Sporting 65-69	@ 9.75	9.75
1	Resident Citizen Trapping 65-69	@ 10.25	10.25
18	Archery/Primitive Firearms Stamp	@ 5.10	91.80
4	Massachusetts Waterfowl Stamp	@ 1.25	<u>5.00</u>

		Total	\$1,552.55
127 Licenses Sold	Fees Retained		<u>48.30</u>
	Sent to Commonwealth		\$1,504.25

Dog Licenses

56	Male Dogs	@ 3.00	\$168.00
12	Female Dogs	@ 6.00	72.00
44	Spayed Female Dogs	@ 3.00	132.00
7	Kennel Licenses	@ 10.00	<u>70.00</u>

		Total	\$442.00
119 Licenses Sold	Fees Retained		<u>\$ 89.25</u>
	Sent to Commonwealth		\$352.75

Respectfully submitted,

Mary Lou Barton,
Town Clerk

1984
ANNUAL REPORT

Deaths - 1984

NONE

Marriages - 1984

DATE	GROOM & BRIDE	ADDRESS	PLACE OF MARRIAGE
March 2, 1984	Scott W. Pride Robin Ann Elliott	W. Deerfield, MA Leyden, MA	Greenfield
May 19, 1984	Jason E. Hine LaVerna Chow	Leyden, MA Leyden, MA	Greenfield
May 25, 1984	Michael P. Chipputi Lucille A. Dasatti	Greenfield, MA Greenfield, MA	Northfield
May 29, 1984	Robert A. Saline Patricia M. Rafferty	Leyden, MA Leyden, MA	Greenfield
July 29, 1984	Jeremiah Laikind Randee Stern	Leyden, MA Leyden, MA	Leyden

Births - 1984

DATE / CHILD / PARENTS

February 23	Janelle Rene LaPierre	Robert J. LaPierre Pamela Squires LaPierre
May 30	Jennifer Jane Beckwith	Douglas E. Beckwith Nancy J. Barton Beckwith
June 3	Eric Smith Kaepfel	Bruce A. Kaepfel Margaret Smith Kaepfel
June 16	Bryon Casey Wallace	Gary S. Wallace Murdeen Odman Wallace
July 3	Mary Ruth Hine	Mark A. Hine Mary E. Marks Hine
July 6	Elizabeth Faye Dobias	Bruce A. Dobias Catherine A. Davis Dobias
September 1	Benjamin Adam Zera	Robert A. Zera Marie L. Karpinski Zera
September 25	Matthew Christopher Baker	Christopher J. Baker Karen J. Bilbo Baker
October 10	Rachael Michelle Pride	Scott W. Pride Robin A. Elliott Pride
November 2	Peter Jeffrey Scott	Gary Peter Scott Edith A. Isles Scott

1984
ANNUAL REPORT

POLICE DEPARTMENT ANNUAL REPORT

During 1984 motor vehicle accidents and complaints were up with no larceny reported. Breaking and entering remain the same and vandalism was much less.

Richard Morrison of County Road was appointed a Special Police Officer in 1984.

Again we wish to thank the residents for their cooperation.

Motor	
Motor vehicle accidents	15
Motor vehicle complaints	11
Breaking & entering	2
Suspicious persons & vehicles	10
Vandalism	6
Shooting near dwellings	1
Fireworks complaints	1
Burglar alarm calls	4
Wires in roadway	2
Assist other agencies	3
Miscellaneous calls	28
Summons delivered	2
Citations issued	8
Persons arrested	2
Pistol permits issued	8
I.D. cards issued	5
License to sell firearms & ammo	2

Arthur J. Dobias
Chief of Police

REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The volunteer fire department responded to three calls during 1984:

- one chimney fire
- one house fire (minor damage)
- one mutual aid call to Colrain (house fire)

Eight people renewed their CPR qualifications. Three of the departments' radios were equipped with tone squelch equipment.

Thanks to all for 1984 being a safe and quiet year. As always prevention pays the best dividends.

Edward Johnson
Fire Chief

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ANNUAL REPORT

REPORT OF THE LIBRARY TRUSTEES

Books and records circulated in 1984 totaled 4,860 as listed:

Adult	2,888
Juvenile	1,841
Records	131

A new and larger furnace was installed. A payment of \$404.59 was made from the 1984 fiscal year Library budget, the balance of \$153.33 was drawn from the 1985 fiscal year budget.

EILEEN MALONEY FUND

Eileen Maloney, the Leyden Elementary School teacher for the Kindergarten - First Grade, died on September 2, 1980. She was the wife of Thomas Luck. In her memory a fund was established by her relatives, friends and neighbors at the Robertson Memorial Library to be used for the purchase of books for the children in the primary grades. Funds contributed, plus interest totalled \$573.31. In 1984 the books were purchased and a special book cart was constructed to hold them. A book plate was designed and donated by Gerald Garston. Additional books donated by friends are included in the collection.

Sandra Facey
Lois Peck
Doris Glabach
Board of Trustees

REPORT OF THE BUILDING INSPECTOR

Permits were issued for two septic systems and for two pools. Building permits issued for calendar year 1984 were as follows:

	<u>Estimated Value</u>
2 Additions	\$ 9,000
4 Garages	13,700
1 Studio	1,000
2 Barns	8,000
2 Silos	<u>1,000</u>
	\$32,700

Norman Barton
Building Inspector

1984
ANNUAL REPORT

REPORT OF THE VISITING NURSE

The Visiting Nurse & Health Services in Franklin County, Inc. continues to provide a comprehensive array of health services to residents in their homes. Increases in physical therapy visits and home health aide hours were notable this year. In 1984, the following services were rendered:

Skilled Nursing Visits	85
Physical Therapy	35
Home Health Aide Hours	644.5

The agency has a large component of homemakers whose services are available to help the frail edkerly to remain independent at home by assisting with light housekeeping, personal care, shopping, and errands. Referrals for any of the above services are accepted from physicians, hospitals, patients and/or families. Call 774-2302 for services.

In addition, the agency provides for the Women's Infant's and Children's Supplemental Food Program (WIC) for all of Franklin County from our office at 50 Miles Street in Greenfield. Call 774-2302 to enroll.

ANNUAL REPORT OF THE FRED W. WELLS TRUSTEES

Activities of the Fred W. Wells Trust are directed to three areas of interest: Education, Health and Agriculture. Funds available for the 1984-1985 fiscal year were \$114,867.00

The Trustees received 278 applications for Education grants and approved 141 students to receive \$79,250. The Trustees spent many hours on the selection process trying to stretch the available funds to cover as many students as possible.

Seven Health programs were proposed and five were approved. Funds were paid to Mohawk Valley Medical Center to provide health education and screening for elders, Visiting Nurse Association for their maternal and child health program. Hospice Program to increase the patient load for the terminally ill to about 32 people, Franklin County Mental Health Association for medical rehabilitation equipment and services for the elderly and Bernardston Council for the Aging for a health management program for elders in the Northfield-Bernardston area. These programs received a total of \$30,000.00

Prizes for Agricultural accomplishments were awarded through the Franklin County Fair, Health Fair and Franklin County Technical School. Awards this year were \$5,617.00.

Respectfully submitted,
Laurel Ann Glocheski, Trustee

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ANNUAL REPORT
OF THE
SCHOOL DEPARTMENT

TOWN OF LEYDEN

1984

1984
ANNUAL REPORT

SCHOOL COMMITTEE

Mrs. Margaret Kaepfel	Term Expires 1986
Mrs. Katherine DiMatteo	Term Expires 1984
Mrs. Sandra Facey	Term Expires 1985

SUPERINTENDENT OF SCHOOLS

Edwin F. Harrington
Westfield State College - B.S.E., M. Ed.
Springfield College - CAGS, Administration
Office - Route No. 10 - Northfield - Tel. 498-2911

ADMINISTRATIVE ASSISTANT

David E. Zellmer
University of Wisconsin - B.A.

UNION SECRETARIES

Mrs. Joanne W. Havens
Mrs. Eleanor Rafuse

CENTRAL OFFICE HOURS

School Days - 8:00 a.m. to 5:00 p.m.
School Vacations - 8:00 a.m. to 5:00 p.m.

PRINCIPAL

Beverly Monsell - B.A.

SCHOOL PHYSICIAN

George Harris, Jr., M.D.

SCHOOL NURSE

Mrs. Pollyanna Davis, R.N.

SCHOOL CALENDAR

School Open Sept. 5th, 1984	School Close Nov. 21st, 1984
School Open Nov. 26th, 1984	School Close Dec. 21st, 1984
School Open Jan. 2nd 1985	School Close March 25th, 1985
School Open April 1st, 1985	*School Close June 12th, 1985

*Subject to State Requirement

TO THE SCHOOL COMMITTEE AND CITIZENS OF LEYDEN:

The Leyden Elementary School opened with an enrollment of 51 in September, 1984, a slight increase from the prior year of 48 but most reflective of recent student population levels and distinctly lower than numbers encountered during the sixties and seventies. The physical plant and program continue to maintain a responsive posture toward constituent needs in an era of restrictive resources. Volunteer effort, staff resourcesfulness, fund-raising and a sensitive concern for children, provided quality of service on amny levels in a demanding, shifting society.

Assisting in this process were remediation services in speech and language development, funded Chapter I reading and arithmetic aid and counselling services, and resources within the system special needs program. Balancing the helping functions is access to an enrichment program, Project Explore, field experiences, visiting resources persons, elementary instrumental and band lessons.

The Town of Leyden, assisted by a Vocational Study Committee Report, has favorably voted to join the Franklin County Vocational Technical School District and currently awaits Spring, 1985, decision by the seventeen member towns of said District. This is a giant step toward recognition of the need for complete and viable program access, one that should reflect financial savings in the years ahead.

Calendar year 1983 was a year of educational reports, stimulated by the National Commission on Excellence in Education and culminating in the report, "A Nation at Risk". Numerous reports, surveys and forums followed and aimed a searching spotlight on the status of education in this country. Rebutal from the profession, design and blueprint for change, and political statements followed, and although such reposts produced an early defensiveness, anxiety and tension within education, it did serve to focus the attention of the nation on education. Setting aside distinct differences in tone, style and underlying philosophy, the growing pile of reports and recommendations shared a common theme: Schools need a sharper focus on academic learning, should pay more attention to high standards of student work, more comprehensive curricula, improved teacher training, longer hours and close home-school cooperation. Although the ground-swell of reports has diminished, there remains a strong need to restore confidence

in the public schools. Some of the reports were flawed by lack of research, some addressed only the secondary level, some remained within a philosophical world, untouched by the political, financial and social realities that impact upon the school as an institution in a fluid society; beset by societal claims, economic change, and transition in home, school and workplace.

Within this mountain of reports, one needs to be an intelligent consumer, to rationally evaluate the school (system) serving their needs. Ask, examine, and assess with some basic questions, devoid of jargon and capable of forming an educated opinion. Sample questions might include:

- Does your school have a set of goals for improvement?
- Does your school class size respond to individual attention, especially in lower grades?
- Does the school schedule allow flexibility and remain responsive to student need and elected course offerings?
- Does the elementary class teacher have control over a solid portion of time each day, reserved for teaching basics, uncluttered by "pull-out" program intervention?
- Is there enrichment effort that seeks to discover and develop the talents of children?
- Does your system operate on a plan of school-based management, responsible and accountable for educational leadership?
- Does the school have a learning resource center?
- Does the school emphasize writing skills across the entire curriculum?
- Are there specialists assigned on a scheduled basis and is their teaching related to themes in the main curriculum?
- Is there a program of early screening to detect developmental and learning problems early in school life?
- Is there an emphasis on good literature in the language arts program?
- How does the school approach new ideas and materials, i.e., computers?
- Does management of the school set clear, age-appropriate standards and encourage an attitude of respect and fairness?
- Does staff development assist teachers to stay current and self-renewed?
- What do you see and hear when you visit the school - do sounds and signs reflect a happy, interested environment?
- How do children treat each other?
- Are parents welcome - does the school use resources of the community?
- Would you like to attend this school if you were a child?

The multitude of reports and rising concern did foster educational reform in increased graduation standards, added science and math requirements, greater attention to the "basics" of education and a seriousness of student tone and teacher expectation - the latter two were also a by-product of a changing competitive work-world.

Legislative reform followed in 1984 with House 6262 (House 5000), where debate in the House of Representatives centered on minimum salary, early childhood classes, early retirement, tenure, joint labor management councils, curriculum school plans, building, testing and assessment, high school graduation requirements, teacher certification, staff testing and evaluation, career roles, waivers and incentives, school climate and state department role. At this writing, following much debate and controversy, it was sent to the Senate on a 110-31 House vote, December 14, 1984.

Bill opposition has formed and attack continues on factors of costs, undermining home rule, reduced local aid, circumvention of labor negotiations and contracts, teacher testing and related issues. Whether legislative consideration in the new year will result in substantive passage of the reform package remains conjecture at this point in time. Suffice to say, the age-old question of financing, source and effect remains, along with long standing local control issues, as a dominant factor in the months ahead.

Last year, I spoke of the need for a game plan - responsive to critic, to student need, societal change and economic reality. Education continues to need a basic agenda as the pressures on efficiency will escalate, cost savings on things and the larger costs of people will raise debate on differential pay, redefined roles and responsive organizational patterns. We need to rethink curriculum, retool and modify teaching methods and materials and remain aware that technological change is so rapid that we can best serve students by sharpening their fundamentals, extending their skill bank and developing a student receptiveness to change. Students must be capable of solving problems and of adjusting to multiple careers within one's working life. The public school, a stable force in a changing world, will continue to bear the brunt of preparing youth to meet the complexities of society.

At the local level, we wish you to be aware of specifics within our system schools, as follows:

Basic Skills Improvement: We are in our fifth year of competency testing in regulated areas of reading, writing, arithmetic, and listening, grades 3, 6, 8 and 9. Our results continue to be excellent at the elementary level, progressively competitive at the secondary level, and to exceed state re-

ported medians, all levels. At the state department, a proposal has been introduced to mandate state-wide standards, test instruments and published performance. Attached to this proposal are financial incentives for systems exceeding such levels and for those in need of remedial support to reach prescribed standards. Companion state curriculum proposals, especially at the high school level, are much a part of the political, financial and educational atmosphere, and will be greatly affected by the proposals contained in H6262. In the interim, described testing will continue, we will disseminate local results and confer with parent, effect signaled remediation and fulfill our report mandate, as before.

Pre-Kindergarten Development Program - A Screening Process: We have completed six years of development screening of entering students, supported by a September 1 age policy. We have also completed three years of a successfully funded and implemented Pre-Kindergarten program under Title IVC. Less visible, but of lingering value, are the by-products of a K-3 Development Curriculum staff in-service, research and publication, and an increased awareness of child growth and development. Our new kindergarten report card displays such awareness and the project will continue to leave an indelible mark on our future screening process. We as a small rural system feel to be in the forefront of development research and implementation -- an area also recognized in reform measures with field professionals will continue to influence on-site programs.

Advanced Programs: Project Explore, in its sixth year at Northfield Elementary School, and fifth at Bernardston Elementary School, has served approximately one hundred fifty students, inclusive of tuition members from system towns of Leyden and Warwick. At the secondary level, the Creative Enrichment Program, a modification of TAG, continues in its fifth year of operation. Both programs have been reviewed, display some modified criteria and format, and continue to serve referred and screened students, grades 4-12, whose creative and academic capacities deserve challenge and expansion. Our low cost program profile responds to the needs of our small community student population and remains receptive to assessment and modification, deemed necessary. We also look forward to recent developments at Greenfield Community College where a county, Saturday program, may well serve a larger population after many years of discussion.

Enrollment: System-wide, 1984-85 enrollment reflects expansion of 7.9% over prior year 1983-84, with gains most noticeable at the secondary level (Pioneer Valley Regional School). This gain was difficult to project and may be a single year phenomenon, but did fuel grades 7-9 beyond projection and

was seemingly a direct result of new, modular home construction open to married couples with children in their early teens. At the elementary level, growth was modest with steady kindergarten entrance and return from alternative educational settings essentially complete. As a system of four towns, we will continue to experience the effect of a limited birth rate, on-going operation of the Franklin County Vocational-Technical School (1976) and the alignment of Gill with Gill-Montague Regional District (1981 .) Private and alternative school attendance will continue to impact on our population totals, as will employment opportunities within the country. Physical plant space is sufficient to accomodate system totals in the foreseeable future but re-staffing, following four years of fiscal restraint and accompanying staff reduction presents a challenge. Much land is on the market in our member towns and some large homes occupied by senior citizens may experience transition in the years ahead, both with student population implications.

Staffing Patterns - Resources: Most citizens are aware that recent school years witnessed reduction of staff, merging of position, space reduction, and increased assignment responsibility. Schools are not immune to fluctuating federal and state support nor do our service functions, transportation and lunch programs escape scrutiny and responsive action during these restrictive times. At this writing, a number of legislative proposals effecting educational support rest in committee, the ultimate financial compromise as yet unknown.

One counter effect has emerged - - energy (fuel) consumption has steadily decreased in volume and cost and is a direct result of cumulative efforts that include insulation, storm windows, weather stripping, computer monitoring system (PV), cooperative purchase and a staff consciousness that has released energy dollars to educational areas. Suprisingly, fuel costs are at or lower than electrical budgets in some of our member schools. We now need to look closely at either reduced utilization of school buildings and/or multiple public use, the latter potentially beneficial to total town fiscal expenditure levels.

Technological Future: We are not insulated to the impact of computers on our society, its schools or places of work and have responded via grant funds and limited budget monies to provide some seventeen computers at Pioneer Valley Regional School, seven at Northfield Elementary School, five at Bernardston Elementary School, one at Warwick Elementary School and two at Leyden Elementary School. They are utilized in the computer laboratory, media center, guidance area, business department and in classroom centers at the elementary schools. Staff in-service and workshop on-

site have promoted attendance at area courses and our student participation will expand as we grow in expertise and software capability. As critical as student computer literacy has become in our changing society, we remain alert to a need for balanced curriculum.

Secondary Issues: Pioneer Valley Regional has completed a year of self-evaluation followed by a visiting accreditation process; the positive results and recommendations have resulted in a follow-up report, September 1984. Our athletic program continues to gain stature and recognition on a number of activity levels and has a resultant positive effect on student morale, self-worth, and school pride.

At this writing, a student grouping proposal is before the School Committee, providing student assignment within a mix of abilities and is professionally known as heterogeneous grouping. We feel this will enhance student self-image and self-worth, provide some greater scheduling flexibility and allow enrichment offerings to students of multi-grade levels. We also are buoyed by an increase in student numbers, a result of transfers in return from alternative settings and reduced enrollment at vocational and private programs. Our progress within the technological arena continues to be enhanced by grant purchase of additional computers and increased student access.

Staff In-Service: We enjoy status within the county for our quality in-service programs, bringing resource persons of stature and competence to our system in continued effort to keep staff abreast and refreshed. Our program formats extend from afternoon workshops to sequential sessions on both local site level and a K-12 shared basis. Movement to a greater classroom mix at the secondary level will provide challenge and need for training, observation and visitations in the development of strategies for teaching varying abilities and skills within a classroom.

Future Concern: We are beginning to see the visible edge of a predicted teacher shortage, especially in math, science, computer background, and the special certification areas required within our special needs assignments. Historically, smaller systems, geographically removed from population centers and competitive salaries, are the first to witness such change. On another front, we know that fewer students are being enticed into the teaching profession for obvious, known and much discussed reasons.

A second problem area may appear at the secondary level as a smaller, projected student population pose course and class enrollment concerns in the immediate years ahead. The size and scope of course offerings and curriculum boundaries will require support of modest enrollment levels if we are to provide a viable education program to member students.

Financially we have delayed some Proposition 2½ impact during its initial four-year reign - - we now face decisions that follow exhausted alternative action and will be pressured to meet the fiscal demands of numerous constituencies existing within the populations of our member towns. Co-operative planning, sharing, and utilization of reimbursement revenue is imperative if we are to continue meeting the needs of our educational programs.

In summary we continue to feel supported by volunteers, parents, staff, and system community in our educational effort. We are sobered by the existing realities of our times and concerned by the implications of a rapidly changing society. The public school, with its long-standing tradition, stability, and potential for meeting the challenge of change will test your support and your willingness to meet the needs of our youth.

For The Committee,

Edwin F. Harrington
Superintendent of Schools

1984
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LEYDEN ELEMENTARY SCHOOL COMMITTEE FINANCIAL REPORT

	Approp. 1983-84	Expended 7/1/83- 6/30/84	Approp. 1984-85	Expended 7/1/84- 12/31/84	Budgeted 1985-86
1000 Administration	\$ 4,240	\$ 4,244.87	\$ 5,454	\$ 2,776.35	\$ 6,167
2000 Instruction	47,850	45,682.89	51,283	15,755.44	53,385
3000 Other Services	33,215	27,752.55	31,037	11,228.57	33,410
4000 Operation & Maint.	12,804	13,592.38	10,525	3,126.17	10,884
5000 Fixed Charges	1,133	1,264.27	1,857	331.64	1,683
7000 Acquisition of Equip.	11	4,331.48	1,875	344.85	400
9000 Programs w/Other Schools	<u>25,410</u>	<u>22,311.81</u>	<u>25,450</u>	<u>1,200.00</u>	<u>23,600</u>
TOTALS	\$124,663	\$119,180.25	\$127,481	\$ 34,763.02	\$129,529

NET COST OF EDUCATION - 1983-84 (K-12, inc. Voc.)

Expenses - Elementary School	\$119,180.25
Expenses - PVRS (Leyden's share: 9.04%)	<u>127,274.48</u>
	\$246,454.73

Reimbursements:

School Aid, Chapter 70	\$16,774.00
Tuition - State Wards	1,123.00
Transportation	<u>12,024.00</u>
Reimbursements paid - PVRS	\$ 29,921.00
	<u>30,993.10</u>
	60,914.10
Net Cost to School	<u><u>\$185,540.63</u></u>

1984
ANNUAL REPORT

REIMBURSEMENTS AND NET COST (K-12)

Year	Expenditures	Reimbursements	%	Net Cost	Pupils	Cost per Pupils
1974	140,025.46	83,598.09	59.7	56,427.37	124	455.06
1975	171,673.65	45,990.77	26.7	125,682.88	121	1,038.70
1976	173,395.26	91,992.23	53.1	81,403.03	104	782.72
1977	180,199.84	57,665.57	32.0	122,534.27	108	1,134.58
1978	197,047.92	46,848.31	23.8	150,199.61	114	1,317.54
1979	197,476.56	42,931.42	21.7	154,545.14	110	1,404.96
1980	219,472.07	49,886.34	22.7	169,585.72	96	1,766.52
1981	218,749.70	46,043.64	21.1	172,706.06	82	2,106.17
1982	209,153.72	54,773.44	26.2	154,380.28	78	1,979.23
1983	227,728.34	55,554.00	24.4	172,174.34	83	2,074.39
*'83-'84	246,454.73	60,914.10	24.7	185,540.63	83	2,235.43

Fiscal Year 1986 - \$129,529

Elementary Budget = 103,129

Voc. Tuition/Transp. = 26,400

*reflects change to fiscal year, 7/1/83

SCHOOL LUNCH PROGRAM

Opening cash balance - January 1, 1984		\$ 187.96
Receipts	\$ 6,185.68	
Transfer from Contingency Acct.	463.11	
Disbursements	<u>\$ 6,648.79</u>	
	6,279.95	
Closing cash balance - December 31, 1984		<u>\$ 368.84</u>
		\$ 556.80

1984
ANNUAL REPORT

LEYDEN ENROLLMENT REPORT

October, 1984

Elementary :	Grade	Boys	Girls	Total
	K	6	5	11
	1	5	3	8
	2	3	3	6
	3	2	1	3
	4	7	2	9
	5	5	2	7
	6	1	3	4
PVRS:	7	10	4	14
	8	3	3	6
	9	4	3	7
	10	1	3	4
	11	2	2	4
	12	1	2	3
Franklin County Technical School:				4
Northfield Mt. Hermon School:				2
Holy Trinity School:				2
Elementary (K-6)				51
P.V.R.S.				39

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PIONNER VALLEY REGIONAL SCHOOL DISTRICT

1984

SCHOOL COMMITTEE

Mrs. Mary Llewelyn (Chairperson)	Northfield
Mr. Mark Maynard (Vice Chairperson)	Warwick
Mrs. Carol Haskell	Bernardston
Mr. Roger Doiron	Bernardston
Mrs. Linda Franklin	Bernardston
Mr. Robert Tracy	Leyden
Mrs. Mary Lou Heselton	Leyden
Mrs. Sandra Facey	Leyden
Mrs. Patricia Shearer	Northfield
Mrs. Nancy Mayberry	Northfield
Mrs. Joyce Ray	Warwick
Mr. Robert Foote	Warwick
 Mrs. Sharon Finnell (Treasurer)	 Northfield

PIONEER VALLEY REGIONAL SCHOOL

Annual Report of the Principal - 1984

To the Superintendent of Schools and the Pioneer Valley Regional School District Committee:

I herewith submit my fourth annual report as Principal of Pioneer Valley Regional School.

Pioneer Valley Regional School continues to serve the four communities of Leyden, Bernardston, Warwick and Northfield with a high quality, comprehensive program. We continue to be responsive to the needs of all of our students. Utilizing an on-going program of evaluation/assessment enables us to make sound decisions regarding additions and deletions to our programs. With the experience and talent of a highly innovative and concerned staff, we are constantly searching for new and better ways of educating the young people of our communities. In short, we are a dynamic educational community not content with the status quo, yet cognizant of the pitfalls of change thus avoiding the danger of change for change sake.

1984 has brought numerous positive additions/changes to our curricular and co-curricular programs as well as grants and in-service projects. Following is a brief summary of many of them.

A. Graduation Requirements

Beginning with the Class of 1988, students must have 15 credits in both Math and Science (previously 10).

B. Grants

1. Carnegie Foundation \$2,600. for improvements in the Spoken Word - inservice education for teachers, resource people for assembly programs, Debate Club, Public Speaking Contest, Radio Club, field trips. Pioneer was one of 200 schools in the nation, one of six in Massachusetts, to be awarded this grant from over 1,700 applicants.

2. Commonwealth In-Service Institute \$1,800. Providing funds for a 7th grade program involving all disciplines focusing on the Medieval Period.

3. Occ Ed Grant - (Business Department) \$3,439. continuation of computer program enabling us to purchase two additional computers and appropriate software.

4. Block Grant - \$5,461. (Secondary) This grant has allowed for the purchase of the following equipment; a VHS video recorder, 19" television and cart, two filmstrip projectors, a Wollensak cassette recorder/player, microcomputer with disk drive and monitor, weather

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scope center, software plus art prints, maps and classical music collection.

5. Special Needs - \$15,840. (K-12) Grant awards enable us to continue to provide:

- a. Title I tutor in remedial math
- b. Speech Therapy (p.t.)
- c. Adjustment Counselor (p.t.)

6. Chapter I (Title One) - \$29,970 (K-12) Provides remedial Math Service. Grades 7-10 in small group concentrated activity, in/out of classroom settings.

7. Peer Education - Through the auspices of the Beacon Clinic of the Franklin Medical Center, 14 students received training in ways to assist classmates in dealing with personal problems.

C. Parent/Teacher Conferences

This, our third year of the program, brought increased participation and proved very valuable to both parents and teachers.

D. Athletics

Pioneer's teams continue to bring a lot of pride to the school. Especially noteworthy are the accomplishments of the Boys' Varsity Soccer Team, who this year won their division title.

1984 brought a Ski Team into existence at Pioneer. This lifetime leisure activity will provide a winter alternative to our existing Basketball and Cheerleading Programs.

E. Dramatics

The Pioneer Acting Company continues to involve the largest number of students in the various productions scheduled throughout the year.

ENROLLMENT

Our student population continues to increase. From a low of 361 students in 1981. We opened this year with 414. The breakdown by grade and town. follows:

	Boys	Girls	Nfld.	Bern.	Ley.	War.	TOTAL
Grade 7	50	37	38	26	14	9	87
Grade 8	30	51	40	23	6	12	81
Grade 9	42	39	34	33	7	7	81
Grade 10	23	35	30	20	4	4	58
Grade 11	26	32	28	20	5	5	58
Grade 12	22	27	22	20	3	4	49
	193	221	192	142	39	41	414

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FUTURE PLANS

The members of the Class of 1984 made plans for the future as follows:

4 year college	12	22%
2 year college	20	37%
short term -		
(other schooling)	<u>2</u>	<u>4%</u>
	34	63%
Military	7	13%
Work	11	20%
Other	2	4%

ANNIVERSARY

1984 marks the 25th Anniverary Year of Mr. Linwood Wallace. Over the years Mr. Wallace has served Pioneer as an Industrial Arts Teacher. In addition, he has been Department Head of Industrial Arts and more recently as Head of the combined Industrial Arts and Math Departments.

Massachusetts Commissioner of Education Lawson, in a recent speech to the Massachusetts Secondary School Administrators' Association, outlined some questions which should be asked in judging a school.

1. What are its graduates doing? And how well?
2. What kind of counselling and support do students receive?
3. What does the curriculum cover?
4. How do students, teachers, and administrators treat each other?
5. What is the drop-out rate? What is being done about it?
6. What is the relationship between community and the school?
7. How much vandalism is caused by students?

When Pioneer Valley Regional School is measured against these standards, we rate very highly. This status is a tribute to the students, teachers, school committee members and the taxpayers, who continue to support us.

My sincere thanks to Superintendent Harrington, my School Committee, my faculty and staff, out students and the parents and citizens of our school district for their unselfish and untiring efforts on behalf of their school and its students in 1984.

Thank you for providing me with the opportunity to serve.

Respectfully submitted,
Evrett H. Masters,
Principal

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PIONEER VALLEY REGIONAL SCHOOL DISTRICT
School Committee Financial Report - December 31, 1984

	Fiscal Year 1984		Fiscal Year 1985		FY 1986
	Appropriated	Expended	Appropriated	Expended	Budget
1000 Administration	\$ 42,491.00	\$ 39,254.39	\$ 42,904.00	\$ 21,046.76	\$ 48,764
2000 Instruction	933,323.00	921,147.48	963,551.00	343,976.76	1,067,791
3000 Other Services	151,560.00	154,381.77	157,724.00	61,698.11	168,661
4000 Operat. & Maint.	196,245.00	179,317.33	180,729.00	72,691.64	182,248
5000 Fixed Charges	108,289.00	101,628.00	125,933.00	84,462.87	151,756
7000 Acq. Fixed Assets	9,873.00	10,594.61	3,911.00	3,049.07	4,150
9000 Programs with other sch.	0.00	179.94	0.00	140.00	-0-
	<u>\$1,441,781.00</u>	<u>\$1,406,503.52</u>	<u>\$1,474,752.00</u>	<u>\$ 587,065.21</u>	<u>\$1,623,370</u>

FISCAL YEAR 1986 OPERATING BUDGET

Operating Budget

Reduced by :

Anticipated State Reimbursements:

Regional School Aid	\$ 215,800.00
Transportation	123,600.00
State Wards	8,000.00
Chapter 70, School Aid	121,500.00
Miscellaneous (interest)	20,000.00
Excess & Deficiency:	

Voted from existing E & D

Projected FY 85 Surplus (Budget)

Projected FY 85 Surplus (Est. Rec.)

To be appropriated

\$1,111,970.00

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Apportionments:

Bernardston -	137.1/385.2	\$ 395,761.24	
Leyden -	34.7/385.2	100,166.26	
Northfield -	179.0/385.2	516,721.34	
Warwick -	34.4/385.2	99,321.16	
		<u>Total Appropriated</u>	<u>\$1,111,970.00</u>

REPORT OF THE TREASURER - July 1, 1984 - December 31, 1984

Balance on hand July 1, 1984	\$ 162,418.35	
Receipts - July 1 - December 31, 1984	841,080.61	\$1,003,498.96
Less Disbursements - July 1, - Dec. 31, 1984		<u>791,670.39</u>
Distribution of Funds - Operating		
Mass. Municipal Depository Trust	\$ 211,284.05	
Shawmut Bank of Franklin County	544.52	
Trust Funds - Scholarships		
Balance on hand - July 1, 1984	\$ 40,291.12	
Receipts - July 1 - December 31, 1984	137.20	
Distribution of Funds - Trust		
Heritage Bank for Savings - Regular Savings	\$ 4,788.08	
" " " 30 mo. cert.	19,100.41	
" " " 3 yr. cert.	3,871.55	
Boston Five Cent Savings regular savings	30.31	
" " " cert.	12,637.97	
		<u>\$ 40,428.32</u>

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

Report of the Treasurer · Fiscal Year 1984 · July 1, 1983 - June 30, 1984

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Receipts - Operational		
State Reimbursements - Distributions		
Regional School Aid - CH 71 (495)	\$106,017.00	
Regional School Aid - CH 70	121,567.00	
Transportation - CH 71	107,714.00	
State Wards - CH 76	<u>7,546.00</u>	342,844.00
Member Town Assessment Payments		
Town of Bernardston	363,338.64	
Town of Leyden	91,180.68	
Town of Northfield	468,336.07	
Town of Warwick	<u>85,663.61</u>	1,008,519.00
Federal - State Programs		
Title I - 1984	28,161.00	
CH - 2 - Block Grant - 1984	7,401.00	
PL 89-313, 200-1024-0750-6 (1984)	3,000.00	
94-142, 240-109-2-0750-6 (1983)	3,843.00	
94-142, 240-0984-0750-6 (1984)	9,450.00	
380-1464-0750-6 (1984)	1,799.00	
94-482, 400-0414-0750-6 (1984)	2,999.00	
Carnegie Foundation Grant (1984)	<u>2,600.00</u>	59,253.00
Special Funds		
School Lunch		
Petty Cash Return	50.00	
Janitor Meals	420.40	
Food Supplies - Reimbursements	1,596.20	
Sales	31,587.97	
Federal - State Programs	<u>20,785.08</u>	54,439.65
Athletic Department - Gate Receipts		
Petty Cash Return	150.00	
Sales	<u>1,332.00</u>	1,482.00

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Special Funds (continued)			
Student Scholarship Reserve	\$ 2,948.70	\$	\$
PVRS Damage - Insurance & Student Claim	313.93		
PVRS Adult Evening Course	210.00		
PVRS Summer Computer Kamp	45.00		
Drivers Education	<u>16.00</u>		
			3,533.63
Other Receipts			
Sales tax collection - Mass. 5% food	84.48		
Interest Income - Operating Budget	22,771.37		
Trust Funds & Scholarships	1,450.00		
New England Telephone - Refunds	19.79		
Use of building	115.00		
Sale of typewriter	115.00		
Sale of stove	55.00		
Sale of Ditto fluid	100.00		
Sale of lockers	12.00		
Insurance Claim	2,424.00		
Tuition	19.00		
Nurses' Supplies	5.20		
Vendors Refunds	<u>59.74</u>		
		27,230.58	1,497,301.86
			<u>\$1,706,719.94</u>
TOTAL RECEIPTS & HOLDINGS			

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Excess & Deficiency Operating Surplus - FY 1984 Activity Schedule		
Balance on hand July 1, 1983	\$	
Transfer funds per committee vote to:		
FY 1984 Assessment Reduction		
Budget No. 2000		79,163.00
Budget No. 3000		13,500.00
Budget No. 4000		2,700.00
Budget No. 5000		8,924.00
Budget No. 7000		11,000.00
Telephone System Reserve		3,975.00
FY 1985 Assessment Reduction		13,530.00
		<u>20,000.00</u>
Received funds from:		
Insurance claim check - FY 1983		2,424.00
Void check - FY 1983		<u>1.05</u>
		2,425.05
Transfer from Estimated Receipts - Surplus FY 84		<u>70,715.05</u>
Transfer from Operating Budget - Surplus FY 84		<u>35,277.48</u>
Balance on hand June 30, 1984		
	\$	<u>176,807.08</u>
		<u>26,440.13</u>
		<u>105,992.53</u>
	\$	<u>132,432.66</u>

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Disbursements - Operational		
Operating Budget		
No. 1000 Administration	\$ 39,254.39	
No. 2000 Instruction	921,147.48	
No. 3000 Other Services	154,381.77	
No. 4000 Operation & Maintenance	179,317.33	
No. 5000 Fixed Charges	101,628.00	
No. 7000 Acquisition of Fixed Assets	10,594.61	
No. 9000 Programs with Other Schools	<u>179.94</u>	
		1,406,503.52
Federal - State Programs		
Title I (1983)	236.25	
Title I (1984)	28,161.00	
Title III	927.62	
Title IV	6.63	
Title IV B (1980)	3.11	
Title IV B (1982)	3.74	
CH 2 - Block Grant (1984)	7,317.32	
PL 94-482, 79-750-505-019-6	2.46	
89-313, 200-042-3-0750-6 (1983)	204.00	
89-313, 200-102-4-0750-6 (1984)	2,850.00	
94-142, 240-109-2-0750-6 (1983)	1,389.89	
94-142, 240-098-4-0750-6 (1984)	12,702.05	
380-146-4-0750-6 (1984)	1,799.00	
94-482, 400-051-3-0750-6	23.25	
94-482, 400-041-4-0750-6 (1984)	2,999.00	
95-561, 40 1-7030-9728	<u>1,519.50</u>	
		60,144.82
Special Funds		
School Lunch		
Salaries	18,112.93	
Supplies	35,743.73	
Petty Cash	<u>50.00</u>	
		53,906.66

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Special Funds (continue))			
Athletic Fund - Gate Receipts	\$	\$	
Petty Cash	150.00		
Sales	<u>1,427.00</u>	1,577.00	
Student Scholarship Reserve			
Supplies	2,423.34		
Scholarships - Daniel Balk	100.00		
Robin Elliott	100.00		
James McNamara	100.00		
Julie Wood	<u>100.00</u>	2,823.34	
Mass 5% food tax	80.16		
School Band	663.57		
Athletic Equipment Receipts	630.27		
PVRS Computer Course	80.00		
PVRS Adult Evening Course	211.00		
PVRS Summer Computer Kamp	720.00		
Renovation Account	1,400.00		
Telephone System Reserve	<u>14,111.25</u>	17,896.25	
Trust Funds - Scholarships	1,450.00	<u>1,450.00</u>	1,544,301.59
Balance on hand June 30, 1984			
Excess & Deficiency Operating Surplus		\$	132,432.66
Federal - State Programs			
Title III			
CH 2 - Block Grant (1984)	41.08		
PL 89-313, 200-102-4-0750-6 (1984)	83.68		
94-142, 240-098-4-0750-6 (1984)	150.00		
94-482, 80-750-505-058-7	(3,252.05)		
Carneigne Foundation Grant	<u>1,026.96</u>		
	<u>2,600.00</u>	649.67	

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Special Funds			
School Lunch	\$ 4,615.03	\$	
School Athletic Fund - Gate Receipts	150.09		
Student Scholarship Fund	1,850.85		
Energy Account	2,911.00		
Renovation Account	390.30		
Telephone System Reserve	(581.25)		
FY 1985 Budget Reserve	<u>20,000.00</u>		
		29,336.02	162,418.35*
			<u>\$1,706,719.94</u>
<u>TOTAL DISBURSEMENTS & CARRY-OVER</u>			
Distribution of Cash as of June 30, 1984			
Operating Cash in Banks - June 30, 1984	\$245,904.11		
Mass. Municipal Depository Trust	<u>105.16</u>		
Shawmut Bank of Franklin County		\$ 246,009.27	
Less Disbursements as of June 30, 1984		(83,590.92)	
Teachers Salaries - July & Aug. - FY 1984		<u>\$ 162,418.35*</u>	
Trust Funds - Scholarships			
Balance on hand July 1, 1983	\$31,677.73		
Receipts			
Interest on all funds	3,318.39		
Donation - Tyler Memorial	50.00		
Donation - Evelyn Grover Memorial	3,713.00		
Donation - Jefferson P. Davis Awards	<u>3,050.00</u>		
		\$ 41,809.12	

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Trust Funds - Scholarships (continue)

Disbursements

George A Warner	- Susan Bradley	\$ 800.00
Bernardston Com. Club	- Greg McCarthy	200.00
Theodore Croyny	- Nancy Walker	50.00
Leonard Eastman	- Karen Murley	50.00
Evelyn Grover	- Jonathan Raymond	100.00
	- Brenda Grover	100.00
Thaddeus Mark Ostrowski	- William Hume	100.00
Tyler Family	- Todd Morey	10.00
George A. Warner	- Elizabeth Wrightson	40.00

1,450.00

68.00

1,518.00

40,291.12

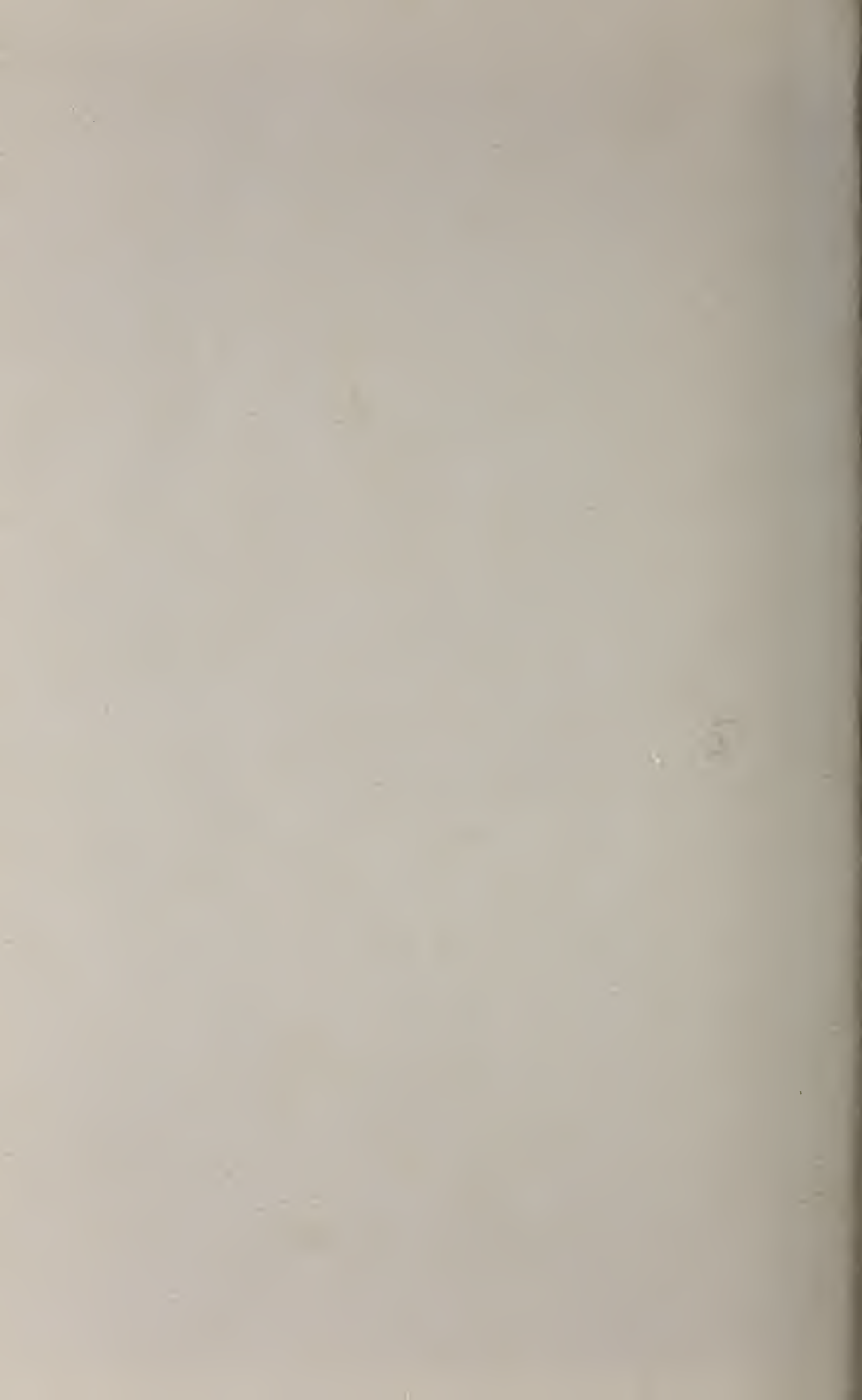
\$ 41,809.12

Balance on hand June 30, 1984

Respectfully submitted,
Sharon L. Finnell,
District Treasurer

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